



Wathana Council

Camp Fire USA Staff

Linda M. Tarjeft, MSA, Executive Director

Jodi L. Truel, BS, MA, LLPC, Program Administrator

Kiwan N. Ward, BA, Communication Coordinator

Cecily Moreland, BS, AmeriCorps Mentor Volunteer

Michael Tarjeft, Camp Wathana

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Wathana Council Annual Meeting

May 3, 2007

Hosted by



Camp Fire Mission: To build caring,
confident youth and future leaders.



Wathana Council

Today's Camp Fire Leaders

John Martz	Ohio
Charline Adrian	Lenawee
Jan Culbertson	Washtenaw
Cyndee McEwan	Lenawee
Danielle Lenker	Macomb
Ken Masty	Macomb
Trish Klen	Oakland
Sandy Schrade	Macomb
Brenda Jones	Washtenaw
Tiffany Mitchell	Washtenaw
Leah Tremonti	Washtenaw
Patricia Wells	Washtenaw
Sabrina Frustenburg	Wayne

At Large Membership

Teresa Higgins	Pat Jensen
Diana Wagner	Sue Jensen
Lisa Schmidt	Jacqueline McCaroll
Amy Morgan	Mary Paule & Lori Bierlein
Sue Edwards-Haelser	Delores Czach
Donna Copeland	Linda Tarjeft
Susan & Kaitlin Moore	Dorothy Vencelov
Lisa Rutledge	Anthony Burton
Amy Morgan	Valerie Pleimann

Self Reliance Instructors

Charnice Alexander	Stelanie Marshall
Nicole Bennett	Molly Pannette
Susan Brandt	Jennifer Penn
Crystal Bothwell	Lindsey Schenk
Tamara Holmes	Nicole Sroka
Kasia LaBell	Sara Ward
Casey Lazuka	Teresa Woodruff



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Annual Meeting Agenda

May 3, 2007

7:00pm - 9:00pm

Welcome.....	Michelle Koch
President Report.....	Michelle Koch
Executive Director Report.....	Linda Tarjeft
Board Business	Lee Burton
Awards and Recognition.....	Jodi Truel

Camp Fire Law

- Worship God
- Seek Beauty
- Give Service
- Pursue Knowledge
- Be trustworthy
- Hold on to Health
- Glorify Work
- Be Happy



Special Thank You to Our 2006 Sponsors!

- United Way for Southeast Michigan
- Livingston County United Way
- Monroe Bank & Trust, Monroe County
- Bed Bath & Beyond, Macomb County
- Office Depot of Wayne and Oakland County
- Kohls of Oakland County

Thank you to the following for use of your facility during our 2006 day camp:

- Taylor Eurekadale School, Taylor
- Arthur Lesrow Community Center, Monroe
- Lincoln Elementary School, Monroe
- Isaac Crary School, Detroit

Thank you to the following for your Donations to help ensure Camp Wathana is safe for our summer camp program

- Johnson Controls Inc
- Pittsburgh Paint Group Inc
- PPG Architectural Finishes Inc
- Visteon
- BSA Troop#
- Target of Burton, Livingston County
- Home Depots of Southfield, Commerce Township & Brighton

One Person Makes A Difference Award 2006

The following volunteers have put in over 200 hours of volunteer hours for Camp Fire USA Wathana Council, they know the meaning of WOHELO!

- Joey Groh
- Jack Wadsworth
- Susan Jensen

2006 Programs

Summer Day Camp	125
Clubs / Mentor Program	181
Self Reliance	382
Resident Camp	75
Outdoor Programs	520

Program Report

Charlene Adrian

+ 40 years of Volunteer Services in Lenawee County!

Current Program Report

In the past year, Camp Fire USA has worked hard to bring quality programs to children within our counties from pre-school all the way to the high school level. First, our Pre-School Reading program has touched over 510 children this year, helping to improve their reading awareness and vocabulary skills. The Traditional Club program has served 127 children with activities such as a pinewood derby, photography competition, and outdoor environmental education. Our Self-Reliance classes are running smoothly and the Babysitting class is at an all time high, teaching youth the importance and skills needed to care for children. The Summer Day Camp program has grown with expansion in the cities of Taylor, Monroe, and Detroit. Youth within these Day Camps travel to beautiful Camp Wathana for field trips where some kids had the chance to swim in a crystal clear lake for the first time in their lives. The Resident Camp, held at Camp Wathana, is also experiencing growth once again with children being exposed to nature and the outdoors. Kids got a chance to learn fishing skills and catch a fish in our lake. We are also in the second year of our Teen Mentor program where high school students learn valuable leadership and mentoring skills and have a chance to help out a younger child in need. We have received many phone calls from parents saying that our Teen Mentor program has helped their child out in a huge way not only academically, but also personally. All in all, Camp Fire programs are flourishing. The staff and volunteers are happy to see things going so well.

WO HE LO,
Jodi Truel, Program Administrator



Wathana Council

WATHANA COUNCIL FINANCIAL CHART

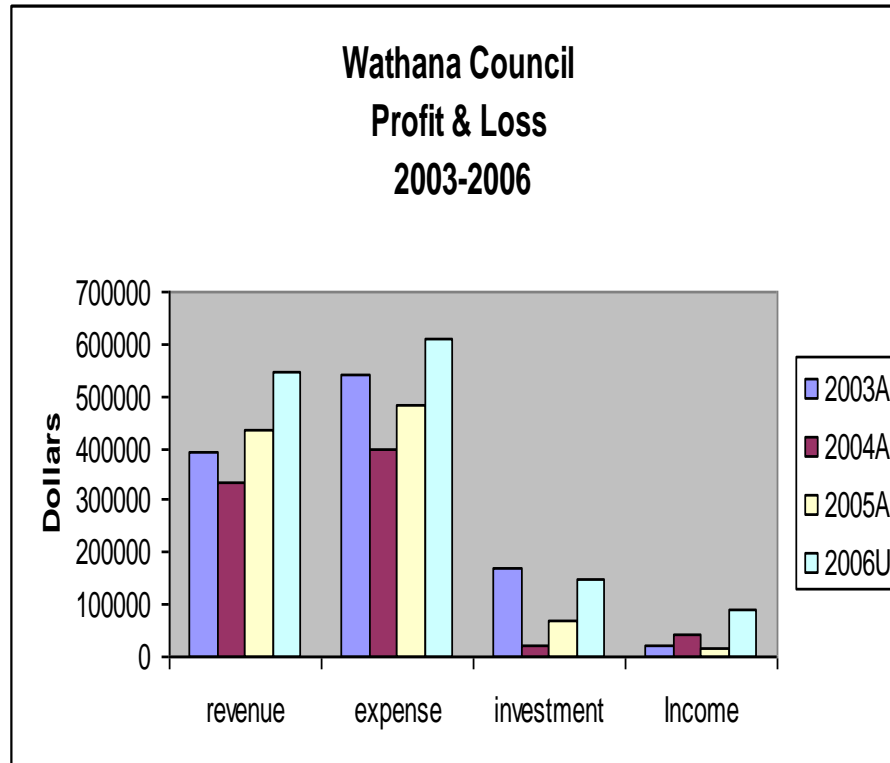
2003-2006



Wathana Council

WATHANA COUNCIL FINANCIALS

2005-2006



	Audited	Unaudited
Annual Meeting 2005	2005	2006
United Way	\$113,499	\$105,487
Contributions/Grants Corporations	\$1,177	\$18,839
Foundations	\$3,455	\$11,570
Product Sale	\$28,525	\$37,530
Program Revenue	\$4,857	\$5,465
Membership Due	\$73,389	\$108,027
Special Events	\$2,029	\$2,551
Miscellaneous	\$10,122	\$8,312
In-kind Donations	\$1,979	\$1,693
Total Revenue	\$195,144	\$248,764
Program Expenses	\$27,473	\$89,273
Supporting Services	\$21,443	\$18,480
Mgt & General	\$243,620	\$249,741
Fundraising	\$4,573	\$3,854
in-kind donations	\$194,556	\$246,308
Total Expenses	\$482,665	\$607,656
Investment Income	(\$28,306)	(\$74,687)
Total realized gain/loss	\$105,519	\$77,717
Net unrealized gain/loss	(\$10,583)	\$148,084
Total Investment gain	\$66,630	\$151,114
Ordinary Income	\$18,141	\$91,696



Special Events 2006

Thank you to those that have made a Difference!

Joey Groh, for chairing this year's jewelry sale and raising over \$600 for the after school programs

Mr. Pete Lyders, Sundance Inc. for supporting Camp Wathana Kiawita Lodge repairs

To all the Camp Fire Leaders that made this year's Product Sale a Success!

Kohl's for making the Halloween Event a Great Success

All the supporters that donated to the Campership Campaign, Annual Campaign & Emergency Appeal Letter, Thank you for helping make a difference!

Upcoming 2007 Events

Campership Campaign	May through August
Mix N Fix at Camp Wathana	May 18 & 19
Fly Up, Camp Wathana 12-7p	June 2
Open House Noon-3pm	June 3
Monroe County Fair Grounds	July 29 - August 4
Friends & Family Weekend	August 24-26
Days of Caring at Camp Wathana	September 7 & 8
Golf Outing	September 12
Camp Wathana Halloween	October 27
Annual Campaign	Nov 15-Jan 31

Call 1-800-860-5840 for more Information



Wathana Council

THANK YOU!

Those organizations who have made contributions:

Untied Way Southeast Michigan	Holden Foundation
Visteon Corporation	Kronlund Foundation
Monroe Public Schools	Lazy Boy Foundation
Arthur Lesow Community Center	Hess Foundation
Holly Optimist	Whitney Foundation
United Way of Monroe	Colina Foundation
Charter One	Lathrup Village of Women
Johnson Controls Inc	Nonprofit Finance Fund
American Legion Holly	County of Monroe
Wells Inc.	Detroit Industrial School
Comerica Foundation	Blue Cross Blue Shield
BPO #1731	Post 149
Detroit Free Press Charities	NP Power

Those individuals who have made contributions:

June Detrisac	Janet Rex
Doris Avery	Jan Culbertson
Edwin Chapman	Michelle Koch
MJ Kogstrom (Peggy)	Robert Wolf
Sidney Newhouse	Laura Baucus
Jack Wadsworth	Mary Kay Martire
Thomas Blaser	Shane Ferguson
Julie Bristol	Mary McCalliter
Patricia McCarthy	Ruthanne Flory
Pamela Sherry	Virginia DeDecker
Lee Burton	Joey Groh
Sara Villeneuve	Sue Edwards-Haesler
Lisa Schmidt	Gloria Gregory
Julia Bristol	Joe Rochester
Greg Marcotte	Irving Burton
Carol Robert	Joe Slowins
Rick Bronder	Lawrence Dickens
Mitchell Master	Steve Riga
Burton Share Mgt	Sandra Nutt
Dorothy Warren	Daniel Share
John Sheehan	Joe Sleva
Virginia Becker	Teresa Higgins
Stephen Burton	Terry Reiley



May 3, 2007

Wathana Council

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Letter from the Executive Director

For 97 years, Camp Fire USA has been building caring, confident youth and future leaders. The Wathana Council takes pride in delivering quality programs for all children ages 3-17 throughout southeast Michigan and northwest Ohio.

In less than three years, Camp Fire will be 100 years and the stories of how Camp Fire programs have helped our kids keep coming in. They are overwhelming. We hear how our programs have enriched the lives of the children we have touched and helped make them the adults they are today. We hear how skills and confidence nurtured in youth have served for a lifetime. We know that Camp Fire programs really do make a difference!

Today Camp Fire programs are better than ever. We serve 212 communities. We serve boys, girls and families. Just imagine the impact we have, the difference we make!

I am proud to be the Executive Director of the Wathana Council. I have had the opportunity to see Camp Fire programs work first hand. I have watched kids get on a bus, fragile and timid, and get back off the bus one week later pleading to their parents and Camp Fire personnel, "I want to stay! I don't want to leave!" And this after just one week! With adequate resources, more of our programs can be extended to nine months.

It is a gratifying feeling, this process of building caring and confident youth. It is my goal as Executive Director to make our programs available to as many children as possible. We have outstanding summer and after-school offerings which today's kids need more than ever. I'm a true believer in helping a child become tomorrow's leader. That is why I am here. I am one person who wants to make a difference. And I know that there are many more of us out there. Camp Fire's reach is limited only by its resources. Finding those resources is the challenge we and many other non-profits face.

I wish to extend a special thank you to the 2005-2006 Board of Directors and the Executive Committee for providing a vision and a road map to the Wathana Council of Camp Fire USA; for furthering our mission and spreading the good word; and for moving forward on securing resources. All these accomplishments will allow us to serve our children well over the next five years. The leadership and skills of the Board and the Executive Committee shine tremendously. You are each "One Person Who Makes A Difference."

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Linda Tarjeft, MSA
Executive Director

Program Partners

- Trenton Community Education
- Saline Community Education
- Woodhaven Parks and Recreation
- Southgate Community Education
- Rockwood Community Center
- Milan Community Education
- Marysville Parks and Recreation
- Saline Community Education
- Monroe Community Education
- St. Clair Shores Community Education
- Novi Community Education
- Meadow Montessori of Monroe
- Milan Senior and Community Center
- Flat Rock Library
- East Detroit Enrichment
- Riverview Recreation
- Westland Community
- Warren Enrichment
- South Lyon Recreation
- Grosse Ile Recreation
- Howell Recreation

Board of Directors 2007-2008

- Michelle Koch.....President
- Joe Rochester.....VP of External Affairs
- Victor Polen.....VP of Internal Affairs
- Pauletia Afful,.....VP of Program & Planning
- Sue Edwards-Haesler.....Secretary
- Pamela Sherry.....Treasurer
- Lee Burton.....Chair Board Development
- Shane Ferguson.....Chair Finance
- David Amamoto.....Chair of Marketing Committee
- Rob Wright.....Chair of Property Management
- Tonia Jenkins.....Chair Resource Development
- Laura BaucusBoardmember
- Ruthanne Flory.....Boardmember
- Bonnie Johnson.....Boardmember
- Tracey Manley.....Boardmember
- Greg Marcotte.....Boardmember
- Michele Desvignes- Schilling....Boardmember
- Sean Sullivan.....Boardmember